

## lowAccess Project 13 Budget

### *Projected Expenditures*

	July - Sept. 1997	Oct. - Dec. 1997	Jan. - Mar. 1997	April - June 1998	July - Sept. 1998	TOTALS
<b>Consultants:</b>						
Technical			50,000			
Design			300,000			
Other						
<b>Hardware:</b>						
Server	50,000					
PC's		75,000				
<b>Software:</b>	60,000					
<b>Miscellaneous:</b>						
Staff		10,000				
Pilot Community		15,000				
<b>TOTALS</b>	110,000	100,000	350,000			